

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Budget Reserves  
Allocation: Statutory Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Transfer to Dividend Fund Sec8f Ch2 SSSLA2019 P17 L28 (HB2001) 1243 SBR Fund (UGF) -172,400.0	Lang	* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
		-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,400.0	0	0	0
<b>FY20 Authorized Total</b>		-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,400.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>		-172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,400.0	0	0	0
L Reverse Transfer to Dividend Fund Sec8f Ch2 SSSLA2019 P17 L28 (HB2001) 1243 SBR Fund (UGF) 172,400.0	OTI	* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
		172,400.0	0.0	0.0	0.0	0.0	0.0	0.0	172,400.0	0	0	0
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Budget Reserves  
Allocation: Constitutional Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Transfer CBRF to General Fund for Capital Budget Directly Funded from CBRF	MisAdj	* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
1001 CBR Fund (UGF) -142,798.8		-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
<b>FY20 Authorized Total</b>		-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>		-142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	-142,798.8	0	0	0
L Reverse Transfer CBRF to General Fund for Capital Budget Directly Funded from CBRF	OTI	* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
1001 CBR Fund (UGF) 142,798.8		142,798.8	0.0	0.0	0.0	0.0	0.0	0.0	142,798.8	0	0	0
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY21 Direct Approps from CBR	MisAdj	* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
1001 CBR Fund (UGF) -977,939.5		-977,939.5	0.0	0.0	0.0	0.0	0.0	0.0	-977,939.5	0	0	0
<b>21 Enacted Total</b>		-977,939.5	0.0	0.0	0.0	0.0	0.0	0.0	-977,939.5	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Alaska Marine Highway System Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
L Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
L Reverse Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund	Lang	14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
1140 AIDEA Div (UGF)		14,475.0										
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
1053 Invst Loss (UGF)		1,613.9										
<b>FY21 Governor Amended Total</b>		16,088.9	0.0	0.0	0.0	0.0	0.0	0.0	16,088.9	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<del>L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund</del>	<del>MisAdj</del>	<del>1,613.9</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>1,613.9</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1053 Invst Loss (UGF)</del>		<del>1,613.9</del>										
<b>21 Enacted Total</b>		14,475.0	0.0	0.0	0.0	0.0	0.0	0.0	14,475.0	0	0	0
* * * FY20 Supplementals + RPLs * * *												
L Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	Lang	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
1053 Invst Loss (UGF)		1,613.9										
L Transfer \$2,843.6 from Capstone Avionics Revolving Loan Fund to the Alaska Marine Highway System Fund	Lang	2,843.6	0.0	0.0	0.0	0.0	0.0	0.0	2,843.6	0	0	0
1209 Capstone (DGF)		2,843.6										
L Capstone Avionics Deposit to AMHS Fund	Veto	-2,843.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,843.6	0	0	0
1209 Capstone (DGF)		-2,843.6										
<b>FY20 Supplementals + RPLs Total</b>		1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0

# **2020 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**

**Allocation: Alaska Marine Highway Vessel Replacement Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002) (FY20-FY22)	Special	* * * Changes from FY20 Conference Committee to FY20 Authorized * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Partial Veto Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		* * * Changes from FY20 Authorized to FY20 Management Plan * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund Sec14 Ch1 SSSLA2019 P18 L22 (SB2002)	OTI	* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Amended Total</b>		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>21 Enacted Total</b>		* * * Changes from FY21 Governor Amended to 21 Enacted * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-23)	MultiYr	* * * FY20 Supplementals + RPLs * * *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	Special	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Supplementals + RPLs Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers**  
**Allocation: Alaska Capital Income Fund 1197**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse FY2020 Deposit Sec19g Ch1 FSSLA2019 P64 L1 (HB39) 1004 Gen Fund (UGF) -27,000.0	OTI	-27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
L FY2021 Deposit 1004 Gen Fund (UGF) 30,000.0	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
L Balance of Large Passenger Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 11,800.0	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
<b>FY21 Governor Amended Total</b>		41,800.0	0.0	0.0	0.0	0.0	0.0	0.0	41,800.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
L <del>Balance of Large Passenger Gaming and Gambling Tax Account</del> <del>1211 Gamble Tax (UGF) 11,800.0</del>	<del>Inc</del>	<del>11,800.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>11,800.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<b>21 Enacted Total</b>		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

# **2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Civil Legal Services Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
L Eliminate FY2020 Estimated Deposit Sec34c Ch1 FSSLA2019 P81 L11 (HB39)	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
1004 Gen Fund (UGF)		-309.1										
L Restore Civil Legal Services Fund Deposit Sec12 Ch2 SSSLA2019 P19 L28 (HB2001)	Special	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
1004 Gen Fund (UGF)		309.1										
<b>FY20 Authorized Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse Civil Legal Services Fund Deposit Sec12 Ch2 SSSLA2019 P19 L28 (HB2001)	OTI	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
1004 Gen Fund (UGF)		-309.1										
L FY2021 Deposit from Court System Filing Fees	IncM	350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
1004 Gen Fund (UGF)		350.0										
<b>FY21 Governor Amended Total</b>		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		350.0	0.0	0.0	0.0	0.0	0.0	0.0	350.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**

**Allocation: Oil and Hazardous Substance Release Prevention Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse FY2020 Estimated Receipts Sec34d Ch1 FSSLA2019 P81 L16 (HB39)	OTI	-14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,810.0	0	0	0
1004 Gen Fund (UGF)		-13,610.0										
1005 GF/Prgm (DGF)		-1,200.0										
L FY2021 Estimated Receipts	IncM	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
1004 Gen Fund (UGF)		13,800.0										
1005 GF/Prgm (DGF)		1,200.0										
<b>FY21 Governor Amended Total</b>		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**

**Allocation: Oil and Hazardous Substance Release Response Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse FY2020 Estimated Receipts Sec34e Ch1 FSSLA2019 P81 L26 (HB 39)	OTI	-2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,552.5	0	0	0
1004 Gen Fund (UGF)		-1,852.5										
1005 GF/Prgm (DGF)		-700.0										
L FY2021 Estimated Receipts	IncM	2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
1004 Gen Fund (UGF)		1,750.0										
1005 GF/Prgm (DGF)		700.0										
<b>FY21 Governor Amended Total</b>		2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		2,450.0	0.0	0.0	0.0	0.0	0.0	0.0	2,450.0	0	0	0



**2020 Legislature - Operating Budget  
Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Power Cost Equalization Endowment**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY21 Governor Amended to 21 Enacted * * *									
L	H XFR 1 - Adjust NPR-A Language to reflect current PCE Endowment Offered by Representative Foster	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>21 Enacted Total</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2020 Legislature - Operating Budget** **Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers**  
**Allocation: Renewable Energy Grant Fund 1210**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
L Eliminate FY2020 Deposit Sec34f Ch1 FSSLA2019 P82 L3 (HB39) 1169 PCE Endow (DGF) -454.0	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
L Restore Renewable Energy Grant Fund Deposit Sec12b Ch2 SSSLA2019 P20 L2 (HB2001) 1169 PCE Endow (DGF) 454.0	Special	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
L Eliminate Renewable Energy Grant Fund Deposit Sec12b Ch2 SSSLA2019 P20 L2 (HB2001) 1169 PCE Endow (DGF) -454.0	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Railbelt Energy Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * *	Changes from FY21 Adjusted Base to FY21 Governor Amended				* * *					
L	Statewide Railbelt Energy Plan	Lang	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	1012 Rail Enrgy (UGF)		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
	<b>FY21 Governor Amended Total</b>		-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
			* * *	Changes from FY21 Governor Amended to 21 Enacted				* * *					
L	<del>Statewide Railbelt Energy Plan</del>	<del>Lang</del>	<del>-3,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>-3,000.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
	<del>1012 Rail Enrgy (UGF)</del>		<del>-3,000.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>-3,000.0</del>	<del>0</del>	<del>0</del>	<del>0</del>

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language
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Agency: Fund Transfers

**Appropriation: Designated General Fund Transfers**  
**Allocation: Vaccine Assessment Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
L Renewal of Vaccine Assessment Program Ch17 SLA2019 (SB37) (Sec19b Ch3 FSSLA2019 P28 L21 (SB19)) 1005 GF/Prgm (DGF) -12,500.0	FisNot20	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers**

**Allocation: Alaska Clean Water Administrative Fund 1230**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
L Reverse Transfer from Income Account to Administrative Operating Account Sec34h Ch1 FSSLA2019 P82 L7 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to FY21 Governor Amended * * *										
L Transfer from Income Account to Administrative Operating Account <b>FY21 Governor Amended Total</b>	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Alaska Drinking Water Administrative Fund 1231

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
L Reverse Transfer from Income Account to Administrative Operating Account Sec34i Ch1 FSSLA2019 P82 L12 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to FY21 Governor Amended * * *										
L Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Aviation fuel tax account 1239**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse Estimated Interest Sec34j Ch1 FSSLA2019 P82 L17 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers

Allocation: Education Endowment Fund (1256)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
L Reverse FY2020 Estimated Deposit Sec34m Ch1 FSSLA2019 P83 L5 (HB39)	OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
1108 Stat Desig (Other)		-244.1										
L FY2021 Estimated Deposit	IncM	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
1108 Stat Desig (Other)		244.1										
<b>FY21 Governor Amended Total</b>		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0



## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Fund Transfers

**Appropriation: Other Fund Transfers**  
**Allocation: Fish and Game Fund Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L Reverse FY2020 Estimated Receipts Sec34k Ch1 FSSLA2019 P82 L20 (HB39) 1005 GF/Prgm (DGF)      -1,032.5	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
L FY2021 Estimated Receipts 1005 GF/Prgm (DGF)      1,032.5	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
<b>FY21 Governor Amended Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<b>21 Enacted Total</b>		1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers**

**Allocation: Mine Reclamation Trust Fund 1192**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY20 Conference Committee * * *										
<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Conference Committee to FY20 Authorized * * *										
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
L Reverse Transfer to the Operating Account for FY2020 Operational Expenses Sec34I Ch1 FSSLA2019 P83 L1 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to FY21 Governor Amended * * *										
L Transfer to the Operating Account for FY2021 Operational Expenses	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget  
Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Sport Fish Enterprise**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
L	GA 63 Alaska Fish and Game Revenue Bond	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
	<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure

Numbers and Language

Agency: Fund Transfers

**Appropriation: General Fund (Revenue)**  
**Allocation: General Fund (Revenue)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
<b>FY20 Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Conference Committee to FY20 Authorized * * *												
L Veto \$1,000,000.0 of FY2020 POMV 5.25% Payout \$2,933,084.1 to the General Fund Sec19h Ch1 FSSLA2019 P64 L4 (HB39)	Veto	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Restore \$1,000,000.0 for FY2020 POMV 5.25% Payout \$2,933,084.1 to the General Fund Sec8e Ch1 SSSLA2019 P17 L26 (HB2001)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Authorized Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
<b>FY20 Management Plan Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *												
L FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Governor Amended Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Governor Amended to 21 Enacted * * *												
<del>L FY2021 POMV Payout \$1,086,392.9 to the General Fund after Statutory Dividend Transfer</del>	<del>Lang</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
L FY2021 POMV Payout \$3,091,492,927 to the General Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>21 Enacted Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2020 Legislature - Operating Budget Transaction Change Detail - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: General Fund (Revenue)**

**Allocation: Misc General Fund Transfers**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY21 Adjusted Base to FY21 Governor Amended * * *										
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
	1053 Invst Loss (UGF)		-1,613.9										
	<b>FY21 Governor Amended Total</b>		-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
			* * * Changes from FY21 Governor Amended to 21 Enacted * * *										
L	<del>Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund</del>	<del>MisAdj</del>	<del>-1,613.9</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>-1,613.9</del>	<del>0</del>	<del>0</del>	<del>0</del>
	<del>1053 Invst Loss (UGF)</del>		<del>-1,613.9</del>										
			* * * FY20 Supplementals + RPLs * * *										
L	Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
	1053 Invst Loss (UGF)		-1,613.9										
	<b>FY20 Supplementals + RPLs Total</b>		-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0

## Column Definitions

**20 CC (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20 Auth (FY20 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**21 Enacted (21 Enacted)** - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

**NewLegis (FY21 New Legislation)** - FY21 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project and supplemental budget fiscal notes.

**Enacted Bills (FY21 Bills Enacted)** - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

**20SuppRPL (FY20 Supplementals + RPLs)** - FY20 operating supplemental appropriations and FY20 Revised Program-Legislature (RPLs). Capital Supplementals and RPLs are excluded from this column.[20 RPL+SFIN FTSupp+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]